

**LOUISE ARCHER ELEMENTARY SCHOOL PTA**  
**Fiscal Year July 1 - June 30**  
**2020 - 2021 BUDGET**

	<b>BUDGET 2020-21</b>	
<b>INCOME</b>		
Membership, Donations and Interest		11,200
Fundraisers - Income	28,640	
Fundraisers - Costs	(7,100)	21,540
Community Events, Tickets, Sales - Income	17,300	
Community Events, Tickets, Sales - Costs	(21,500)	(4,200)
Student Programs - Income	135,000	
Student Programs - Costs	(109,235)	25,765
<b>Total Income</b>		<b>54,305</b>
<b>EXPENSES</b>		
Student Support		16,200
Parent, Teacher, School support		23,900
Teacher/Staff Appreciation		4,900
PTA Administration		5,500
<b>Total Expenses</b>		<b>50,500</b>
<b>NET INCOME (LOSS)</b>		<b>3,805</b>